



INSTITUTO TECNOLÓGICO SUPERIOR ZACATECAS OCCIDENTE
ZACATECAS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 31/mar./2025

Usr. SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos_LJA

Fecha y

20/may./2025

hora de Impresión

01:42 p. m.

		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos	
		Aprobado Al		Ampliaciones /		Modificado		Comprometido		Devengado		Ejercido		Pagado		Subejercicio					
		31/12/2025		(Reducciones)																	
Ejercicio del Presupuesto																					
10 ACADÉMICA																					
2000	MATERIALES Y SUMINISTROS	\$798,599.00		\$0.00		\$798,599.00		\$4,612.24		\$4,612.24		\$4,612.24		\$4,612.24		\$793,986.76					
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$432,612.00		\$0.00		\$432,612.00		\$492.24		\$492.24		\$492.24		\$492.24		\$432,119.76					
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$55,112.00		\$0.00		\$55,112.00		\$492.24		\$492.24		\$492.24		\$492.24		\$54,619.76					
2111	MATERIALES Y ÚTILES DE OFICINA	\$55,112.00		\$0.00		\$55,112.00		\$492.24		\$492.24		\$492.24		\$492.24		\$54,619.76					
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$4,000.00		\$0.00		\$4,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,000.00					
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIEN	\$4,000.00		\$0.00		\$4,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,000.00					
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$245,200.00		\$0.00		\$245,200.00		\$0.00		\$0.00		\$0.00		\$0.00		\$245,200.00					
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$245,200.00		\$0.00		\$245,200.00		\$0.00		\$0.00		\$0.00		\$0.00		\$245,200.00					
2160	MATERIAL DE LIMPIEZA	\$300.00		\$0.00		\$300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$300.00					
2161	MATERIAL DE LIMPIEZA	\$300.00		\$0.00		\$300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$300.00					
2170	MATERIALES Y ÚTILES DE ENSEÑANZA	\$128,000.00		\$0.00		\$128,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$128,000.00					
2171	MATERIALES Y SUMINISTROS PARA PLANTELES ED	\$128,000.00		\$0.00		\$128,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$128,000.00					
2200	ALIMENTOS Y UTENSILIOS	\$112,000.00		\$0.00		\$112,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$112,000.00					
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$112,000.00		\$0.00		\$112,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$112,000.00					
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DER	\$112,000.00		\$0.00		\$112,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$112,000.00					
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$1,200.00		\$0.00		\$1,200.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,200.00					
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00		\$0.00		\$1,200.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,200.00					
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00		\$0.00		\$1,200.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,200.00					
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$121,999.00		\$0.00		\$121,999.00		\$1,600.00		\$1,600.00		\$1,600.00		\$1,600.00		\$120,399.00					
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$121,999.00		\$0.00		\$121,999.00		\$1,600.00		\$1,600.00		\$1,600.00		\$1,600.00		\$120,399.00					
2611	GASOLINA	\$105,300.00		\$0.00		\$105,300.00		\$1,600.00		\$1,600.00		\$1,600.00		\$1,600.00		\$103,700.00					
2612	DIÉSEL	\$16,699.00		\$0.00		\$16,699.00		\$0.00		\$0.00		\$0.00		\$0.00		\$16,699.00					
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$74,000.00		\$0.00		\$74,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$74,000.00					
2710	VESTUARIO Y UNIFORMES	\$64,000.00		\$0.00		\$64,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$64,000.00					
2711	VESTUARIO Y UNIFORMES	\$64,000.00		\$0.00		\$64,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$64,000.00					
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$10,000.00		\$0.00		\$10,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,000.00					
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$10,000.00		\$0.00		\$10,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,000.00					
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$56,788.00		\$0.00		\$56,788.00		\$2,520.00		\$2,520.00		\$2,520.00		\$2,520.00		\$54,268.00					
2910	HERRAMIENTAS MENORES	\$20,000.00		\$0.00		\$20,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$20,000.00					
2911	HERRAMIENTAS MENORES	\$20,000.00		\$0.00		\$20,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$20,000.00					



INSTITUTO TECNOLÓGICO SUPERIOR ZACATECAS OCCIDENTE
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Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 31/mar./2025

Utr: SUPERVISOR
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA

Fecha y hora de Impresión
20/may./2025
01:42 p. m.

		Egresos					Egresos			
		Aprobado Al	Ampliaciones /	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos
		31/12/2025	(Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio	
Ejercicio del Presupuesto										
2930	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2931	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$34,788.00	\$0.00	\$34,788.00	\$2,520.00	\$2,520.00	\$2,520.00	\$2,520.00	\$2,520.00	\$32,268.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$34,788.00	\$0.00	\$34,788.00	\$2,520.00	\$2,520.00	\$2,520.00	\$2,520.00	\$2,520.00	\$32,268.00
3000	SERVICIOS GENERALES	\$1,908,481.00	\$0.00	\$1,908,481.00	\$256,399.44	\$256,399.44	\$256,399.44	\$256,399.44	\$256,399.44	\$1,652,081.56
3100	SERVICIOS BÁSICOS	\$195,401.00	\$0.00	\$195,401.00	\$46,341.45	\$46,341.45	\$46,341.45	\$46,341.45	\$46,341.45	\$149,059.55
3170	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROGRAMAS	\$193,401.00	\$0.00	\$193,401.00	\$46,341.45	\$46,341.45	\$46,341.45	\$46,341.45	\$46,341.45	\$147,059.55
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROGRAMAS	\$193,401.00	\$0.00	\$193,401.00	\$46,341.45	\$46,341.45	\$46,341.45	\$46,341.45	\$46,341.45	\$147,059.55
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3181	SERVICIO POSTAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3252	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y AEROS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y ARTÍSTICOS	\$1,080,200.00	\$0.00	\$1,080,200.00	\$204,679.99	\$204,679.99	\$204,679.99	\$204,679.99	\$204,679.99	\$875,520.01
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y FISCAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3315	SERVICIOS Y ASESORÍAS LEGALES, CONTABLES Y FISCAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROGRAMACIÓN Y DISEÑO	\$131,500.00	\$0.00	\$131,500.00	\$39,229.99	\$39,229.99	\$39,229.99	\$39,229.99	\$39,229.99	\$92,270.01
3331	SERVICIOS DE INFORMÁTICA	\$131,500.00	\$0.00	\$131,500.00	\$39,229.99	\$39,229.99	\$39,229.99	\$39,229.99	\$39,229.99	\$92,270.01
3340	SERVICIOS DE CAPACITACIÓN	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLICOS	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	\$936,200.00	\$0.00	\$936,200.00	\$165,450.00	\$165,450.00	\$165,450.00	\$165,450.00	\$165,450.00	\$770,750.00
3391	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	\$936,200.00	\$0.00	\$936,200.00	\$165,450.00	\$165,450.00	\$165,450.00	\$165,450.00	\$165,450.00	\$770,750.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$121,000.00	\$0.00	\$121,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,000.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIDUCIARIA	\$121,000.00	\$0.00	\$121,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,000.00
3441	SEGURO DE RESPONSABILIDAD PATRIMONIAL DEL GOBIERNO	\$121,000.00	\$0.00	\$121,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,000.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$111,000.00	\$0.00	\$111,000.00	\$579.00	\$579.00	\$579.00	\$579.00	\$579.00	\$110,421.00
3750	VIÁTICOS EN EL PAÍS	\$111,000.00	\$0.00	\$111,000.00	\$579.00	\$579.00	\$579.00	\$579.00	\$579.00	\$110,421.00
3751	VIÁTICOS ESTATALES	\$38,500.00	\$0.00	\$38,500.00	\$239.00	\$239.00	\$239.00	\$239.00	\$239.00	\$38,261.00
3752	VIÁTICOS NACIONALES	\$72,500.00	\$0.00	\$72,500.00	\$340.00	\$340.00	\$340.00	\$340.00	\$340.00	\$72,160.00
3800	SERVICIOS OFICIALES	\$59,500.00	\$0.00	\$59,500.00	\$4,639.00	\$4,639.00	\$4,639.00	\$4,639.00	\$4,639.00	\$54,861.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$59,500.00	\$0.00	\$59,500.00	\$4,639.00	\$4,639.00	\$4,639.00	\$4,639.00	\$4,639.00	\$54,861.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$59,500.00	\$0.00	\$59,500.00	\$4,639.00	\$4,639.00	\$4,639.00	\$4,639.00	\$4,639.00	\$54,861.00

Egresos											
Ejercicio del Presupuesto				Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3900	OTROS SERVICIOS GENERALES			\$241,380.00	\$0.00	\$241,380.00	\$160.00	\$160.00	\$160.00	\$160.00	\$241,220.00
3920	IMPUESTOS Y DERECHOS			\$241,380.00	\$0.00	\$241,380.00	\$160.00	\$160.00	\$160.00	\$160.00	\$241,220.00
3921	IMPUESTOS Y DERECHOS			\$241,380.00	\$0.00	\$241,380.00	\$160.00	\$160.00	\$160.00	\$160.00	\$241,220.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE			\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN			\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II			\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00
5151	BIENES INFORMÁTICOS			\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00
ACADEMICA				\$2,751,080.00	\$0.00	\$2,751,080.00	\$261,011.68	\$261,011.68	\$261,011.68	\$261,011.68	\$2,490,06...
20 ADMINISTRATIVA											
1000	SERVICIOS PERSONALES			\$44,810,418.00	\$0.00	\$44,810,418.00	\$11,515,280.25	\$11,515,280.25	\$11,515,280.25	\$11,515,280.25	\$33,295,137....
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI			\$25,337,655.00	-\$1,555,193.00	\$23,782,462.00	\$5,461,765.94	\$5,461,765.94	\$5,461,765.94	\$5,461,765.94	\$18,320,696....
1130	SUELDOS BASE AL PERSONAL PERMANENTE			\$25,337,655.00	-\$1,555,193.00	\$23,782,462.00	\$5,461,765.94	\$5,461,765.94	\$5,461,765.94	\$5,461,765.94	\$18,320,696....
1131	SUELDOS BASE AL PERSONAL PERMANENTE			\$25,337,655.00	-\$1,555,193.00	\$23,782,462.00	\$5,461,765.94	\$5,461,765.94	\$5,461,765.94	\$5,461,765.94	\$18,320,696....
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI			\$251,934.00	\$0.00	\$251,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,934.00
1210	HONORARIOS ASIMILABLES A SALARIOS			\$251,934.00	\$0.00	\$251,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,934.00
1211	HONORARIOS ASIMILABLES A SALARIOS			\$251,934.00	\$0.00	\$251,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,934.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES			\$7,260,454.00	\$0.00	\$7,260,454.00	\$787,473.51	\$787,473.51	\$787,473.51	\$787,473.51	\$6,472,980.49
1310	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PREI			\$3,244,453.00	\$0.00	\$3,244,453.00	\$787,473.51	\$787,473.51	\$787,473.51	\$787,473.51	\$2,456,979.49
1311	PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFEC			\$3,244,453.00	\$0.00	\$3,244,453.00	\$787,473.51	\$787,473.51	\$787,473.51	\$787,473.51	\$2,456,979.49
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA			\$4,016,001.00	\$0.00	\$4,016,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,016,001.00
1321	PRIMAS DE VACACIONES Y DOMINICAL			\$1,480,164.00	\$0.00	\$1,480,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,480,164.00
1322	GRATIFICACIÓN DE FIN DE AÑO			\$2,535,837.00	\$0.00	\$2,535,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,535,837.00
1400	SEGURIDAD SOCIAL			\$7,519,256.40	\$0.00	\$7,519,256.40	\$2,336,129.40	\$2,336,129.40	\$2,336,129.40	\$2,336,129.40	\$5,183,127.00
1410	APORTACIONES DE SEGURIDAD SOCIAL			\$3,026,446.40	\$0.00	\$3,026,446.40	\$686,197.58	\$686,197.58	\$686,197.58	\$686,197.58	\$2,340,248.82
1412	APORTACIONES AL IMSS			\$3,026,446.40	\$0.00	\$3,026,446.40	\$686,197.58	\$686,197.58	\$686,197.58	\$686,197.58	\$2,340,248.82
1420	APORTACIONES A FONDOS DE VIVIENDA			\$1,765,170.00	\$0.00	\$1,765,170.00	\$655,441.94	\$655,441.94	\$655,441.94	\$655,441.94	\$1,109,728.06
1422	APORTACIONES AL INFONAVIT			\$1,765,170.00	\$0.00	\$1,765,170.00	\$655,441.94	\$655,441.94	\$655,441.94	\$655,441.94	\$1,109,728.06
1430	APORTACIONES AL SISTEMA PARA EL RETIRO			\$2,727,640.00	\$0.00	\$2,727,640.00	\$994,489.88	\$994,489.88	\$994,489.88	\$994,489.88	\$1,733,150.12
1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL			\$2,727,640.00	\$0.00	\$2,727,640.00	\$994,489.88	\$994,489.88	\$994,489.88	\$994,489.88	\$1,733,150.12
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS			\$4,441,118.60	\$1,555,193.00	\$5,996,311.60	\$2,929,911.40	\$2,929,911.40	\$2,929,911.40	\$2,929,911.40	\$3,066,400.20
1520	INDEMNIZACIONES			\$392,065.60	\$0.00	\$392,065.60	\$0.00	\$0.00	\$0.00	\$0.00	\$392,065.60



INSTITUTO TECNOLÓGICO SUPERIOR ZACATECAS OCCIDENTE
ZACATECAS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 31/mar./2025

Ucr: SUPERVISOR Fecha y 20/may./2025
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA hora de Impresión 01:42 p. m.

Ejercicio del Presupuesto		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos			
		Aprobado Al	Ampliaciones /	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos		
		31/12/2025	(Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio										
Ejercicio del Presupuesto																			
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	\$392,065.60	\$0.00	\$392,065.60	\$0.00	\$0.00	\$0.00	\$0.00	\$392,065.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,065.60		
1540	PRESTACIONES CONTRACTUALES	\$773,205.00	\$0.00	\$773,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$773,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$773,205.00		
1541	PRESTACIONES ESTABLECIDAS POR CONDICIONES	\$773,205.00	\$0.00	\$773,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$773,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$773,205.00		
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,275,848.00	\$1,555,193.00	\$4,831,041.00	\$2,929,911.40	\$2,929,911.40	\$2,929,911.40	\$2,929,911.40	\$1,901,129.60	\$2,929,911.40	\$2,929,911.40	\$2,929,911.40	\$2,929,911.40	\$2,929,911.40	\$2,929,911.40	\$2,929,911.40	\$1,901,129.60		
1591	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,275,848.00	\$0.00	\$3,275,848.00	\$2,592,347.40	\$2,592,347.40	\$2,592,347.40	\$2,592,347.40	\$683,500.60	\$2,592,347.40	\$2,592,347.40	\$2,592,347.40	\$2,592,347.40	\$2,592,347.40	\$2,592,347.40	\$2,592,347.40	\$683,500.60		
1596	BONO DE DESPENSA	\$0.00	\$1,555,193.00	\$1,555,193.00	\$337,564.00	\$337,564.00	\$337,564.00	\$337,564.00	\$1,217,629.00	\$337,564.00	\$337,564.00	\$337,564.00	\$337,564.00	\$337,564.00	\$337,564.00	\$337,564.00	\$1,217,629.00		
2000	MATERIALES Y SUMINISTROS	\$434,300.00	\$0.00	\$434,300.00	\$151,157.97	\$151,157.97	\$151,157.97	\$151,157.97	\$283,142.03	\$151,157.97	\$151,157.97	\$151,157.97	\$151,157.97	\$151,157.97	\$151,157.97	\$151,157.97	\$283,142.03		
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$231,300.00	-\$10,211.00	\$221,089.00	\$118,897.80	\$118,897.80	\$118,897.80	\$118,897.80	\$102,191.20	\$118,897.80	\$118,897.80	\$118,897.80	\$118,897.80	\$118,897.80	\$118,897.80	\$118,897.80	\$102,191.20		
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$120,300.00	\$15,660.00	\$135,960.00	\$44,217.00	\$44,217.00	\$44,217.00	\$44,217.00	\$91,743.00	\$44,217.00	\$44,217.00	\$44,217.00	\$44,217.00	\$44,217.00	\$44,217.00	\$44,217.00	\$91,743.00		
2111	MATERIALES Y ÚTILES DE OFICINA	\$120,300.00	\$15,660.00	\$135,960.00	\$44,217.00	\$44,217.00	\$44,217.00	\$44,217.00	\$91,743.00	\$44,217.00	\$44,217.00	\$44,217.00	\$44,217.00	\$44,217.00	\$44,217.00	\$44,217.00	\$91,743.00		
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		
2160	MATERIAL DE LIMPIEZA	\$110,000.00	-\$25,871.00	\$84,129.00	\$74,680.80	\$74,680.80	\$74,680.80	\$74,680.80	\$9,448.20	\$74,680.80	\$74,680.80	\$74,680.80	\$74,680.80	\$74,680.80	\$74,680.80	\$74,680.80	\$9,448.20		
2161	MATERIAL DE LIMPIEZA	\$110,000.00	-\$25,871.00	\$84,129.00	\$74,680.80	\$74,680.80	\$74,680.80	\$74,680.80	\$9,448.20	\$74,680.80	\$74,680.80	\$74,680.80	\$74,680.80	\$74,680.80	\$74,680.80	\$74,680.80	\$9,448.20		
2200	ALIMENTOS Y UTENSILIOS	\$55,000.00	\$10,211.00	\$65,211.00	\$26,687.22	\$26,687.22	\$26,687.22	\$26,687.22	\$38,523.78	\$26,687.22	\$26,687.22	\$26,687.22	\$26,687.22	\$26,687.22	\$26,687.22	\$26,687.22	\$38,523.78		
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$55,000.00	\$10,211.00	\$65,211.00	\$26,687.22	\$26,687.22	\$26,687.22	\$26,687.22	\$38,523.78	\$26,687.22	\$26,687.22	\$26,687.22	\$26,687.22	\$26,687.22	\$26,687.22	\$26,687.22	\$38,523.78		
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DER	\$55,000.00	\$10,211.00	\$65,211.00	\$26,687.22	\$26,687.22	\$26,687.22	\$26,687.22	\$38,523.78	\$26,687.22	\$26,687.22	\$26,687.22	\$26,687.22	\$26,687.22	\$26,687.22	\$26,687.22	\$38,523.78		
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00		
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00		
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00		
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$98,000.00	\$0.00	\$98,000.00	\$5,572.95	\$5,572.95	\$5,572.95	\$5,572.95	\$92,427.05	\$5,572.95	\$5,572.95	\$5,572.95	\$5,572.95	\$5,572.95	\$5,572.95	\$5,572.95	\$92,427.05		
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$98,000.00	\$0.00	\$98,000.00	\$5,572.95	\$5,572.95	\$5,572.95	\$5,572.95	\$92,427.05	\$5,572.95	\$5,572.95	\$5,572.95	\$5,572.95	\$5,572.95	\$5,572.95	\$5,572.95	\$92,427.05		
2611	GASOLINA	\$98,000.00	\$0.00	\$98,000.00	\$5,572.95	\$5,572.95	\$5,572.95	\$5,572.95	\$92,427.05	\$5,572.95	\$5,572.95	\$5,572.95	\$5,572.95	\$5,572.95	\$5,572.95	\$5,572.95	\$92,427.05		
3000	SERVICIOS GENERALES	\$2,755,816.00	\$0.00	\$2,755,816.00	\$904,074.65	\$904,074.65	\$904,074.65	\$904,074.65	\$1,851,741.35	\$904,074.65	\$904,074.65	\$904,074.65	\$904,074.65	\$904,074.65	\$904,074.65	\$904,074.65	\$1,851,741.35		
3100	SERVICIOS BÁSICOS	\$41,251.00	\$0.00	\$41,251.00	\$6,576.92	\$6,576.92	\$6,576.92	\$6,576.92	\$34,674.08	\$6,576.92	\$6,576.92	\$6,576.92	\$6,576.92	\$6,576.92	\$6,576.92	\$6,576.92	\$34,674.08		
3110	ENERGÍA ELÉCTRICA	\$10,800.00	\$0.00	\$10,800.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$9,408.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$9,408.00		
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$10,800.00	\$0.00	\$10,800.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$9,408.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$9,408.00		
3130	AGUA	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,600.00		
3131	SERVICIO DE AGUA	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,600.00		
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$8,851.00	\$0.00	\$8,851.00	\$5,184.92	\$5,184.92	\$5,184.92	\$5,184.92	\$3,666.08	\$5,184.92	\$5,184.92	\$5,184.92	\$5,184.92	\$5,184.92	\$5,184.92	\$5,184.92	\$3,666.08		
3181	SERVICIO POSTAL	\$8,851.00	\$0.00	\$8,851.00	\$5,184.92	\$5,184.92	\$5,184.92	\$5,184.92	\$3,666.08	\$5,184.92	\$5,184.92	\$5,184.92	\$5,184.92	\$5,184.92	\$5,184.92	\$5,184.92	\$3,666.08		
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$790,060.00	\$0.00	\$790,060.00	\$23,316.00	\$23,316.00	\$23,316.00	\$23,316.00	\$766,744.00	\$23,316.00	\$23,316.00	\$23,316.00	\$23,316.00	\$23,316.00	\$23,316.00	\$23,316.00	\$766,744.00		

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Ejercicio del Presupuesto		Egresos		Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
		Aprobado Al 31/12/2025								
ADMINISTRATIVA		\$48,000,534.00	\$0.00	\$48,000,534.00	\$12,570,512.87	\$12,570,512.87	\$12,570,512.87	\$12,570,512.87	\$12,570,512.87	\$35,430,0...
30 PLANEACION, VINCULACIÓN Y CALIDAD										
2000	MATERIALES Y SUMINISTROS	\$385,193.00	-\$20,513.00	\$364,680.00	\$10,141.95	\$10,141.95	\$10,141.95	\$10,141.95	\$10,141.95	\$354,538.05
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$153,500.00	-\$42,513.00	\$110,987.00	\$5,742.00	\$5,742.00	\$5,742.00	\$5,742.00	\$5,742.00	\$105,245.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$113,500.00	-\$42,513.00	\$70,987.00	\$5,742.00	\$5,742.00	\$5,742.00	\$5,742.00	\$5,742.00	\$65,245.00
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$113,500.00	-\$42,513.00	\$70,987.00	\$5,742.00	\$5,742.00	\$5,742.00	\$5,742.00	\$5,742.00	\$65,245.00
2170	MATERIALES Y ÚTILES DE ENSEÑANZA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2171	MATERIALES Y SUMINISTROS PARA PLANTELES ED	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2200	ALIMENTOS Y UTENSILIOS	\$78,193.00	\$16,000.00	\$94,193.00	\$4,399.95	\$4,399.95	\$4,399.95	\$4,399.95	\$4,399.95	\$89,793.05
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$78,193.00	\$16,000.00	\$94,193.00	\$4,399.95	\$4,399.95	\$4,399.95	\$4,399.95	\$4,399.95	\$89,793.05
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DER	\$78,193.00	\$16,000.00	\$94,193.00	\$4,399.95	\$4,399.95	\$4,399.95	\$4,399.95	\$4,399.95	\$89,793.05
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$77,500.00	\$6,000.00	\$83,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,500.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$77,500.00	\$6,000.00	\$83,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,500.00
2611	GASOLINA	\$62,500.00	\$3,000.00	\$65,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,500.00
2612	DIÉSEL	\$15,000.00	\$3,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
2710	VESTUARIO Y UNIFORMES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2711	VESTUARIO Y UNIFORMES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2730	ARTÍCULOS DEPORTIVOS	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2731	ARTÍCULOS DEPORTIVOS	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2910	HERRAMIENTAS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2911	HERRAMIENTAS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3000	SERVICIOS GENERALES	\$830,649.00	\$20,513.00	\$851,162.00	\$39,588.00	\$39,588.00	\$39,588.00	\$39,588.00	\$39,588.00	\$811,574.00
3200	SERVICIOS DE ARRENDAMIENTO	\$68,087.00	\$20,513.00	\$88,600.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$87,900.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$700.00	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS	\$700.00	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR ZACATECAS OCCIDENTE
ZACATECAS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2025 Al 31/mar./2025

Usr: SUPERVISOR

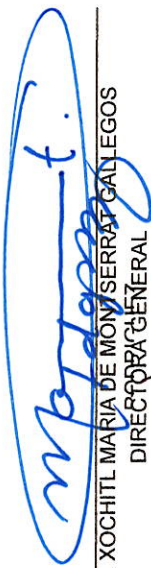
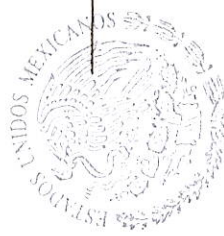
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA

Fecha y

20/may./2025

hora de Impresión | 01:42 p. m.

Ejercicio del Presupuesto		Egresos		Ampliaciones / (Reducciones)	Egresos		Egresos	Comprometido	Egresos	Devengado	Egresos	Ejercido	Egresos	Pagado	Subejercicio
		Aprobado Al 31/12/2025	Modificado		Modificado	Comprometido									
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$67,387.00	\$20,513.00		\$87,900.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,900.00
3252	ARRENDAMIENTO DE VEHICULOS TERRESTRES Y .	\$67,387.00	\$20,513.00		\$87,900.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,900.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$531,042.00	\$0.00		\$531,042.00	\$38,888.00		\$38,888.00	\$38,888.00	\$38,888.00	\$38,888.00	\$38,888.00	\$38,888.00	\$38,888.00	\$492,154.00
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$40,000.00	\$0.00		\$40,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3315	SERVICIOS Y ASESORÍAS LEGALES, CONTABLES Y	\$40,000.00	\$0.00		\$40,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PF	\$16,000.00	\$0.00		\$16,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
3331	SERVICIOS DE INFORMÁTICA	\$16,000.00	\$0.00		\$16,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
3340	SERVICIOS DE CAPACITACIÓN	\$8,500.00	\$0.00		\$8,500.00	\$2,000.00		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$6,500.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES P	\$8,500.00	\$0.00		\$8,500.00	\$2,000.00		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$6,500.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$466,542.00	\$0.00		\$466,542.00	\$36,888.00		\$36,888.00	\$36,888.00	\$36,888.00	\$36,888.00	\$36,888.00	\$36,888.00	\$36,888.00	\$429,654.00
3391	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$466,542.00	\$0.00		\$466,542.00	\$36,888.00		\$36,888.00	\$36,888.00	\$36,888.00	\$36,888.00	\$36,888.00	\$36,888.00	\$36,888.00	\$429,654.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$15,000.00	\$0.00		\$15,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3660	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIC	\$15,000.00	\$0.00		\$15,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3661	SERVICIO DE CREACIÓN Y DIFUSION DE CONTENIC	\$15,000.00	\$0.00		\$15,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$199,600.00	\$0.00		\$199,600.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,600.00
3750	VIÁTICOS EN EL PAÍS	\$199,600.00	\$0.00		\$199,600.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,600.00
3751	VIÁTICOS ESTATALES	\$19,600.00	\$0.00		\$19,600.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,600.00
3752	VIÁTICOS NACIONALES	\$180,000.00	\$0.00		\$180,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
3800	SERVICIOS OFICIALES	\$15,000.00	\$0.00		\$15,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$15,000.00	\$0.00		\$15,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$15,000.00	\$0.00		\$15,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3900	OTROS SERVICIOS GENERALES	\$1,920.00	\$0.00		\$1,920.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00
3920	IMPUESTOS Y DERECHOS	\$1,920.00	\$0.00		\$1,920.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00
3921	IMPUESTOS Y DERECHOS	\$1,920.00	\$0.00		\$1,920.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$38,000.00	\$0.00		\$38,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$38,000.00	\$0.00		\$38,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA IN	\$38,000.00	\$0.00		\$38,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
5151	BIENES INFORMÁTICOS	\$38,000.00	\$0.00		\$38,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
PLANEACION, VINCULACION Y CALIDAI		\$1,253,842.00	\$0.00		\$1,253,842.00	\$49,729.95		\$49,729.95	\$49,729.95	\$49,729.95	\$49,729.95	\$49,729.95	\$49,729.95	\$49,729.95	\$1,204,11...
Total Final		\$52,005,456.00	\$0.00		\$52,005,456.00	\$12,881,254.50		\$12,881,254.50	\$12,881,254.50	\$12,881,254.50	\$12,881,254.50	\$12,881,254.50	\$12,881,254.50	\$12,881,254.50	\$39,124,2...

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025 (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	 LIC. XOCHITL MARIA DE MONSERRAT CALLEGOS DIRECTORA GENERAL	 ESTADOS UNIDOS MEXICANOS	 C.P. ANTONIO AGUILAR VILLAZANA SUBDIRECTOR DE SERVICIOS ADMINISTRATIVOS				
	 L.C. SANDRA LUZ AYALA EUZARRAGA JEFA DE RECURSOS FINANCIEROS	INSTITUTO TECNOLÓGICO SUPERIOR ZACATECAN OCCIDENTE CLAVE DE LA FOLIA TEMX100098Z CLAVE DE LA INSTITUCION XZET100050					