INSTITUTO TECNOLÓGICO SUPERIOR ZACATECAS OCCIDENTE
ZACATECAS
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2026 Al 30/sep./2026

Fecha y hora de Impresión: 20/oct./2026 02:14 p. m.

Usr: SUPERVISOR
Rep: rptEstadoAnaliticoPresupuestoEgresos_UA

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
10	**ACADÉMICA**								
2000	**MATERIALES Y SUMINISTROS**	**$686,987.08**	**$0.00**	**$686,987.08**	**$255,158.66**	**$255,158.66**	**$255,158.66**	**$255,158.66**	**$431,828.42**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO**	**$560,918.00**	**$0.00**	**$560,918.00**	**$203,726.13**	**$203,726.13**	**$203,726.13**	**$203,726.13**	**$357,191.87**
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	$139,056.00	$0.00	$139,056.00	$13,962.20	$13,962.20	$13,962.20	$13,962.20	$125,093.80
2111	MATERIALES Y ÚTILES DE OFICINA	$139,056.00	$0.00	$139,056.00	$13,962.20	$13,962.20	$13,962.20	$13,962.20	$125,093.80
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	$30,000.00	$0.00	$30,000.00	$23,813.01	$23,813.01	$23,813.01	$23,813.01	$6,186.99
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIEN	$30,000.00	$0.00	$30,000.00	$23,813.01	$23,813.01	$23,813.01	$23,813.01	$6,186.99
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$257,362.00	$0.00	$257,362.00	$152,538.26	$152,538.26	$152,538.26	$152,538.26	$104,823.74
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$257,362.00	$0.00	$257,362.00	$152,538.26	$152,538.26	$152,538.26	$152,538.26	$104,823.74
2170	MATERIALES Y ÚTILES DE ENSEÑANZA	$134,500.00	$0.00	$134,500.00	$13,412.66	$13,412.66	$13,412.66	$13,412.66	$121,087.34
2171	MATERIALES Y SUMINISTROS PARA PLANTELES ED	$134,500.00	$0.00	$134,500.00	$13,412.66	$13,412.66	$13,412.66	$13,412.66	$121,087.34
2200	**ALIMENTOS Y UTENSILIOS**	**$36,669.08**	**$0.00**	**$36,669.08**	**$17,968.90**	**$17,968.90**	**$17,968.90**	**$17,968.90**	**$18,700.18**
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$36,669.08	$0.00	$36,669.08	$17,968.90	$17,968.90	$17,968.90	$17,968.90	$18,700.18
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DER	$36,669.08	$0.00	$36,669.08	$17,968.90	$17,968.90	$17,968.90	$17,968.90	$18,700.18
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$36,400.00**	**$0.00**	**$36,400.00**	**$2,700.00**	**$2,700.00**	**$2,700.00**	**$2,700.00**	**$33,700.00**
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$36,400.00	$0.00	$36,400.00	$2,700.00	$2,700.00	$2,700.00	$2,700.00	$33,700.00
2611	GASOLINA	$29,400.00	$0.00	$29,400.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$28,200.00
2612	DIÉSEL	$7,000.00	$0.00	$7,000.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$5,500.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN**	**$23,000.00**	**$0.00**	**$23,000.00**	**$10,393.60**	**$10,393.60**	**$10,393.60**	**$10,393.60**	**$12,606.40**
2710	VESTUARIO Y UNIFORMES	$18,000.00	$0.00	$18,000.00	$10,393.60	$10,393.60	$10,393.60	$10,393.60	$7,606.40
2711	VESTUARIO Y UNIFORMES	$18,000.00	$0.00	$18,000.00	$10,393.60	$10,393.60	$10,393.60	$10,393.60	$7,606.40
2730	ARTÍCULOS DEPORTIVOS	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
2731	ARTÍCULOS DEPORTIVOS	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI**	**$30,000.00**	**$0.00**	**$30,000.00**	**$20,370.03**	**$20,370.03**	**$20,370.03**	**$20,370.03**	**$9,629.97**
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	$30,000.00	$0.00	$30,000.00	$20,370.03	$20,370.03	$20,370.03	$20,370.03	$9,629.97
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	$30,000.00	$0.00	$30,000.00	$20,370.03	$20,370.03	$20,370.03	$20,370.03	$9,629.97
3000	**SERVICIOS GENERALES**	**$1,840,714.92**	**$0.00**	**$1,840,714.92**	**$934,639.20**	**$934,639.20**	**$934,639.20**	**$934,639.20**	**$906,075.72**
3100	**SERVICIOS BÁSICOS**	**$195,113.00**	**$0.00**	**$195,113.00**	**$169,398.30**	**$169,398.30**	**$169,398.30**	**$169,398.30**	**$25,714.70**
3170	SERVICIOS DE ACCESO DE INTERNET, REDES Y PF	$192,000.00	$0.00	$192,000.00	$168,561.30	$168,561.30	$168,561.30	$168,561.30	$23,438.70
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PF	$192,000.00	$0.00	$192,000.00	$168,561.30	$168,561.30	$168,561.30	$168,561.30	$23,438.70
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	$3,113.00	$0.00	$3,113.00	$837.00	$837.00	$837.00	$837.00	$2,276.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3181	SERVICIO POSTAL	$3,113.00	$0.00	$3,113.00	$837.00	$837.00	$837.00	$837.00	$2,276.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3252	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO**	**$1,201,687.92**	**$0.00**	**$1,201,687.92**	**$635,239.33**	**$635,239.33**	**$635,239.33**	**$635,239.33**	**$566,448.59**
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
3315	SERVICIOS Y ASESORÍAS LEGALES, CONTABLES Y	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	$132,583.92	$0.00	$132,583.92	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$57,583.92
3331	SERVICIOS DE INFORMÁTICA	$132,583.92	$0.00	$132,583.92	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$57,583.92
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	$1,029,104.00	$0.00	$1,029,104.00	$560,239.33	$560,239.33	$560,239.33	$560,239.33	$468,864.67
3391	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	$1,029,104.00	$0.00	$1,029,104.00	$560,239.33	$560,239.33	$560,239.33	$560,239.33	$468,864.67
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA**	**$130,596.00**	**$0.00**	**$130,596.00**	**$109,925.57**	**$109,925.57**	**$109,925.57**	**$109,925.57**	**$20,670.43**
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y F	$130,596.00	$0.00	$130,596.00	$109,925.57	$109,925.57	$109,925.57	$109,925.57	$20,670.43
3441	SEGURO DE RESPONSABILIDAD PATRIMONIAL DEL	$130,596.00	$0.00	$130,596.00	$109,925.57	$109,925.57	$109,925.57	$109,925.57	$20,670.43
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$74,500.00**	**$0.00**	**$74,500.00**	**$699.00**	**$699.00**	**$699.00**	**$699.00**	**$73,801.00**
3750	VIÁTICOS EN EL PAÍS	$74,500.00	$0.00	$74,500.00	$699.00	$699.00	$699.00	$699.00	$73,801.00
3751	VIÁTICOS ESTATALES	$22,500.00	$0.00	$22,500.00	$699.00	$699.00	$699.00	$699.00	$21,801.00
3752	VIÁTICOS NACIONALES	$52,000.00	$0.00	$52,000.00	$0.00	$0.00	$0.00	$0.00	$52,000.00
3800	**SERVICIOS OFICIALES**	**$18,000.00**	**$0.00**	**$18,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,000.00**
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
3900	**OTROS SERVICIOS GENERALES**	**$210,818.00**	**$0.00**	**$210,818.00**	**$19,377.00**	**$19,377.00**	**$19,377.00**	**$19,377.00**	**$191,441.00**
3920	IMPUESTOS Y DERECHOS	$210,818.00	$0.00	$210,818.00	$19,377.00	$19,377.00	$19,377.00	$19,377.00	$191,441.00
3921	IMPUESTOS Y DERECHOS	$210,818.00	$0.00	$210,818.00	$19,377.00	$19,377.00	$19,377.00	$19,377.00	$191,441.00
	ACADÉMICA	**$2,527,702.00**	**$0.00**	**$2,527,702.00**	**$1,189,797.86**	**$1,189,797.86**	**$1,189,797.86**	**$1,189,797.86**	**$1,337,90...**
20	**ADMINISTRATIVA**								
1000	**SERVICIOS PERSONALES**	**$46,281,581.00**	**$0.00**	**$46,281,581.00**	**$32,918,280.88**	**$32,918,280.88**	**$32,918,280.88**	**$32,918,280.88**	**$13,363,300....**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PI**	**$23,993,488.00**	**$0.00**	**$23,993,488.00**	**$17,646,748.57**	**$17,646,748.57**	**$17,646,748.57**	**$17,646,748.57**	**$6,346,739.43**
1130	SUELDOS BASE AL PERSONAL PERMANENTE	$23,993,488.00	$0.00	$23,993,488.00	$17,646,748.57	$17,646,748.57	$17,646,748.57	$17,646,748.57	$6,346,739.43
1131	SUELDOS BASE AL PERSONAL PERMANENTE	$23,993,488.00	$0.00	$23,993,488.00	$17,646,748.57	$17,646,748.57	$17,646,748.57	$17,646,748.57	$6,346,739.43
1200	**REMUNERACIONES AL PERSONAL DE CARÁCTER TI**	**$248,934.00**	**$0.00**	**$248,934.00**	**$45,576.96**	**$45,576.96**	**$45,576.96**	**$45,576.96**	**$203,357.04**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
1210	HONORARIOS ASIMILABLES A SALARIOS	$248,934.00	$0.00	$248,934.00	$45,576.96	$45,576.96	$45,576.96	$45,576.96	$203,357.04
1211	HONORARIOS ASIMILABLES A SALARIOS	$248,934.00	$0.00	$248,934.00	$45,576.96	$45,576.96	$45,576.96	$45,576.96	$203,357.04
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$6,892,768.00**	**$0.00**	**$6,892,768.00**	**$3,664,764.11**	**$3,664,764.11**	**$3,664,764.11**	**$3,664,764.11**	**$3,228,003.89**
1310	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	$2,872,215.00	$0.00	$2,872,215.00	$2,653,116.21	$2,653,116.21	$2,653,116.21	$2,653,116.21	$219,098.79
1311	PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFEC	$2,872,215.00	$0.00	$2,872,215.00	$2,653,116.21	$2,653,116.21	$2,653,116.21	$2,653,116.21	$219,098.79
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	$4,020,553.00	$0.00	$4,020,553.00	$1,011,647.90	$1,011,647.90	$1,011,647.90	$1,011,647.90	$3,008,905.10
1321	PRIMAS DE VACACIONES Y DOMINICAL	$1,461,389.00	$0.00	$1,461,389.00	$997,055.05	$997,055.05	$997,055.05	$997,055.05	$464,333.95
1322	GRATIFICACIÓN DE FIN DE AÑO	$2,559,164.00	$0.00	$2,559,164.00	$14,592.85	$14,592.85	$14,592.85	$14,592.85	$2,544,571.15
1400	**SEGURIDAD SOCIAL**	**$8,357,415.00**	**$0.00**	**$8,357,415.00**	**$6,111,138.27**	**$6,111,138.27**	**$6,111,138.27**	**$6,111,138.27**	**$2,246,276.73**
1410	APORTACIONES DE SEGURIDAD SOCIAL	$2,848,733.00	$0.00	$2,848,733.00	$2,086,482.20	$2,086,482.20	$2,086,482.20	$2,086,482.20	$762,250.80
1412	APORTACIONES AL IMSS	$2,848,733.00	$0.00	$2,848,733.00	$2,086,482.20	$2,086,482.20	$2,086,482.20	$2,086,482.20	$762,250.80
1420	APORTACIONES A FONDOS DE VIVIENDA	$1,770,060.00	$0.00	$1,770,060.00	$1,557,533.99	$1,557,533.99	$1,557,533.99	$1,557,533.99	$212,526.01
1422	APORTACIONES AL INFONAVIT	$1,770,060.00	$0.00	$1,770,060.00	$1,557,533.99	$1,557,533.99	$1,557,533.99	$1,557,533.99	$212,526.01
1430	APORTACIONES AL SISTEMA PARA EL RETIRO	$3,738,622.00	$0.00	$3,738,622.00	$2,467,122.08	$2,467,122.08	$2,467,122.08	$2,467,122.08	$1,271,499.92
1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL	$3,738,622.00	$0.00	$3,738,622.00	$2,467,122.08	$2,467,122.08	$2,467,122.08	$2,467,122.08	$1,271,499.92
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$5,838,976.00**	**$0.00**	**$5,838,976.00**	**$5,450,052.97**	**$5,450,052.97**	**$5,450,052.97**	**$5,450,052.97**	**$388,923.03**
1520	INDEMNIZACIONES	$250,000.00	$0.00	$250,000.00	$226,375.20	$226,375.20	$226,375.20	$226,375.20	$23,624.80
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$250,000.00	$0.00	$250,000.00	$226,375.20	$226,375.20	$226,375.20	$226,375.20	$23,624.80
1540	PRESTACIONES CONTRACTUALES	$778,655.00	$0.00	$778,655.00	$760,106.00	$760,106.00	$760,106.00	$760,106.00	$18,549.00
1541	PRESTACIONES ESTABLECIDAS POR CONDICIONES	$778,655.00	$0.00	$778,655.00	$760,106.00	$760,106.00	$760,106.00	$760,106.00	$18,549.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$4,810,321.00	$0.00	$4,810,321.00	$4,463,571.77	$4,463,571.77	$4,463,571.77	$4,463,571.77	$346,749.23
1591	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$3,251,843.00	$0.00	$3,251,843.00	$3,251,843.00	$3,251,843.00	$3,251,843.00	$3,251,843.00	$0.00
1596	BONO DE DESPENSA	$1,558,478.00	$0.00	$1,558,478.00	$1,211,728.77	$1,211,728.77	$1,211,728.77	$1,211,728.77	$346,749.23
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS**	**$950,000.00**	**$0.00**	**$950,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$950,000.00**
1710	ESTÍMULOS	$950,000.00	$0.00	$950,000.00	$0.00	$0.00	$0.00	$0.00	$950,000.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA	$950,000.00	$0.00	$950,000.00	$0.00	$0.00	$0.00	$0.00	$950,000.00
2000	**MATERIALES Y SUMINISTROS**	**$1,072,841.00**	**$0.00**	**$1,072,841.00**	**$724,753.96**	**$724,753.96**	**$724,753.96**	**$724,753.96**	**$348,087.04**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO**	**$292,343.00**	**$0.00**	**$292,343.00**	**$272,159.15**	**$272,159.15**	**$272,159.15**	**$272,159.15**	**$20,183.85**
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	$127,471.00	$0.00	$127,471.00	$124,493.07	$124,493.07	$124,493.07	$124,493.07	$2,977.93
2111	MATERIALES Y ÚTILES DE OFICINA	$127,471.00	$0.00	$127,471.00	$124,493.07	$124,493.07	$124,493.07	$124,493.07	$2,977.93
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	$26,980.00	$0.00	$26,980.00	$12,889.00	$12,889.00	$12,889.00	$12,889.00	$14,091.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIEN	$26,980.00	$0.00	$26,980.00	$12,889.00	$12,889.00	$12,889.00	$12,889.00	$14,091.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$60,763.00	$0.00	$60,763.00	$57,648.08	$57,648.08	$57,648.08	$57,648.08	$3,114.92
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$60,763.00	$0.00	$60,763.00	$57,648.08	$57,648.08	$57,648.08	$57,648.08	$3,114.92
2160	MATERIAL DE LIMPIEZA	$77,129.00	$0.00	$77,129.00	$77,129.00	$77,129.00	$77,129.00	$77,129.00	$0.00
2161	MATERIAL DE LIMPIEZA	$77,129.00	$0.00	$77,129.00	$77,129.00	$77,129.00	$77,129.00	$77,129.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$137,907.00**	**$0.00**	**$137,907.00**	**$105,797.12**	**$105,797.12**	**$105,797.12**	**$105,797.12**	**$32,109.88**
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$137,907.00	$0.00	$137,907.00	$105,797.12	$105,797.12	$105,797.12	$105,797.12	$32,109.88
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DER	$137,907.00	$0.00	$137,907.00	$105,797.12	$105,797.12	$105,797.12	$105,797.12	$32,109.88
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D**	**$396,381.00**	**$0.00**	**$396,381.00**	**$171,963.28**	**$171,963.28**	**$171,963.28**	**$171,963.28**	**$224,417.72**
2410	PRODUCTOS MINERALES NO METÁLICOS	$214,688.00	$0.00	$214,688.00	$43,024.40	$43,024.40	$43,024.40	$43,024.40	$171,663.60
2411	MATERIALES DE CONSTRUCCIÓN	$214,688.00	$0.00	$214,688.00	$43,024.40	$43,024.40	$43,024.40	$43,024.40	$171,663.60
2420	CEMENTO Y PRODUCTOS DE CONCRETO	$1,175.00	$0.00	$1,175.00	$0.00	$0.00	$0.00	$0.00	$1,175.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	$1,175.00	$0.00	$1,175.00	$0.00	$0.00	$0.00	$0.00	$1,175.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	$3,286.00	$0.00	$3,286.00	$0.00	$0.00	$0.00	$0.00	$3,286.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	$3,286.00	$0.00	$3,286.00	$0.00	$0.00	$0.00	$0.00	$3,286.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$50,000.00	$0.00	$50,000.00	$36,790.11	$36,790.11	$36,790.11	$36,790.11	$13,209.89
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$50,000.00	$0.00	$50,000.00	$36,790.11	$36,790.11	$36,790.11	$36,790.11	$13,209.89
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	$7,150.00	$0.00	$7,150.00	$0.00	$0.00	$0.00	$0.00	$7,150.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	$7,150.00	$0.00	$7,150.00	$0.00	$0.00	$0.00	$0.00	$7,150.00
2480	MATERIALES COMPLEMENTARIOS	$22,864.00	$0.00	$22,864.00	$22,845.00	$22,845.00	$22,845.00	$22,845.00	$19.00
2481	MATERIALES COMPLEMENTARIOS	$22,864.00	$0.00	$22,864.00	$22,845.00	$22,845.00	$22,845.00	$22,845.00	$19.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	$97,218.00	$0.00	$97,218.00	$69,303.77	$69,303.77	$69,303.77	$69,303.77	$27,914.23
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	$97,218.00	$0.00	$97,218.00	$69,303.77	$69,303.77	$69,303.77	$69,303.77	$27,914.23
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$227,781.00**	**$0.00**	**$227,781.00**	**$168,980.81**	**$168,980.81**	**$168,980.81**	**$168,980.81**	**$58,800.19**
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$227,781.00	$0.00	$227,781.00	$168,980.81	$168,980.81	$168,980.81	$168,980.81	$58,800.19
2611	GASOLINA	$211,850.00	$0.00	$211,850.00	$164,380.81	$164,380.81	$164,380.81	$164,380.81	$47,469.19
2612	DIÉSEL	$15,931.00	$0.00	$15,931.00	$4,600.00	$4,600.00	$4,600.00	$4,600.00	$11,331.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI**	**$18,429.00**	**$0.00**	**$18,429.00**	**$5,853.60**	**$5,853.60**	**$5,853.60**	**$5,853.60**	**$12,575.40**
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	$1,204.00	$0.00	$1,204.00	$0.00	$0.00	$0.00	$0.00	$1,204.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	$1,204.00	$0.00	$1,204.00	$0.00	$0.00	$0.00	$0.00	$1,204.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	$13,977.00	$0.00	$13,977.00	$5,853.60	$5,853.60	$5,853.60	$5,853.60	$8,123.40
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	$13,977.00	$0.00	$13,977.00	$5,853.60	$5,853.60	$5,853.60	$5,853.60	$8,123.40
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQU	$3,248.00	$0.00	$3,248.00	$0.00	$0.00	$0.00	$0.00	$3,248.00

INSTITUTO TECNOLÓGICO SUPERIOR ZACATECAS OCCIDENTE
ZACATECAS
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2026 Al 30/sep./2026

Fecha y hora de Impresión: 20/oct./2026 02:14 p. m.

Usr: SUPERVISOR
Rep: rptEstadoAnaliticoPresupuestoEgresos_UA

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQU	$3,248.00	$0.00	$3,248.00	$0.00	$0.00	$0.00	$0.00	$3,248.00
3000	**SERVICIOS GENERALES**	**$3,096,720.16**	**$0.00**	**$3,096,720.16**	**$2,036,907.44**	**$2,036,907.44**	**$2,036,907.44**	**$2,036,907.44**	**$1,059,812.72**
3100	**SERVICIOS BÁSICOS**	**$41,251.00**	**$0.00**	**$41,251.00**	**$21,465.00**	**$21,465.00**	**$21,465.00**	**$21,465.00**	**$19,786.00**
3110	ENERGÍA ELÉCTRICA	$10,800.00	$0.00	$10,800.00	$4,323.00	$4,323.00	$4,323.00	$4,323.00	$6,477.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	$10,800.00	$0.00	$10,800.00	$4,323.00	$4,323.00	$4,323.00	$4,323.00	$6,477.00
3130	AGUA	$21,600.00	$0.00	$21,600.00	$13,262.00	$13,262.00	$13,262.00	$13,262.00	$8,338.00
3131	SERVICIO DE AGUA	$21,600.00	$0.00	$21,600.00	$13,262.00	$13,262.00	$13,262.00	$13,262.00	$8,338.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	$8,851.00	$0.00	$8,851.00	$3,880.00	$3,880.00	$3,880.00	$3,880.00	$4,971.00
3181	SERVICIO POSTAL	$8,851.00	$0.00	$8,851.00	$3,880.00	$3,880.00	$3,880.00	$3,880.00	$4,971.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$64,699.65**	**$0.00**	**$64,699.65**	**$7,879.00**	**$7,879.00**	**$7,879.00**	**$7,879.00**	**$56,820.65**
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	$7,879.00	$0.00	$7,879.00	$7,879.00	$7,879.00	$7,879.00	$7,879.00	$0.00
3252	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y	$7,879.00	$0.00	$7,879.00	$7,879.00	$7,879.00	$7,879.00	$7,879.00	$0.00
3290	OTROS ARRENDAMIENTOS	$56,820.65	$0.00	$56,820.65	$0.00	$0.00	$0.00	$0.00	$56,820.65
3291	OTROS ARRENDAMIENTOS	$56,820.65	$0.00	$56,820.65	$0.00	$0.00	$0.00	$0.00	$56,820.65
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC**	**$630,060.00**	**$0.00**	**$630,060.00**	**$380,452.40**	**$380,452.40**	**$380,452.40**	**$380,452.40**	**$249,607.60**
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	$90,000.00	$0.00	$90,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$61,000.00
3315	SERVICIOS Y ASESORÍAS LEGALES, CONTABLES Y	$90,000.00	$0.00	$90,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$61,000.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	$27,500.00	$0.00	$27,500.00	$26,218.40	$26,218.40	$26,218.40	$26,218.40	$1,281.60
3331	SERVICIOS DE INFORMÁTICA	$27,500.00	$0.00	$27,500.00	$26,218.40	$26,218.40	$26,218.40	$26,218.40	$1,281.60
3380	SERVICIOS DE VIGILANCIA	$482,560.00	$0.00	$482,560.00	$296,960.00	$296,960.00	$296,960.00	$296,960.00	$185,600.00
3381	SERVICIOS DE VIGILANCIA	$482,560.00	$0.00	$482,560.00	$296,960.00	$296,960.00	$296,960.00	$296,960.00	$185,600.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	$30,000.00	$0.00	$30,000.00	$28,274.00	$28,274.00	$28,274.00	$28,274.00	$1,726.00
3391	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	$30,000.00	$0.00	$30,000.00	$28,274.00	$28,274.00	$28,274.00	$28,274.00	$1,726.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA**	**$228,640.00**	**$0.00**	**$228,640.00**	**$115,896.95**	**$115,896.95**	**$115,896.95**	**$115,896.95**	**$112,743.05**
3410	SERVICIOS FINANCIEROS Y BANCARIOS	$142,400.00	$0.00	$142,400.00	$53,499.95	$53,499.95	$53,499.95	$53,499.95	$88,900.05
3411	SERVICIOS BANCARIOS Y FINANCIEROS	$142,400.00	$0.00	$142,400.00	$53,499.95	$53,499.95	$53,499.95	$53,499.95	$88,900.05
3450	SEGURO DE BIENES PATRIMONIALES	$70,000.00	$0.00	$70,000.00	$60,326.00	$60,326.00	$60,326.00	$60,326.00	$9,674.00
3451	SEGUROS DE BIENES PATRIMONIALES	$70,000.00	$0.00	$70,000.00	$60,326.00	$60,326.00	$60,326.00	$60,326.00	$9,674.00
3470	FLETES Y MANIOBRAS	$16,240.00	$0.00	$16,240.00	$2,071.00	$2,071.00	$2,071.00	$2,071.00	$14,169.00
3471	FLETES Y MANIOBRAS	$16,240.00	$0.00	$16,240.00	$2,071.00	$2,071.00	$2,071.00	$2,071.00	$14,169.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE**	**$125,718.00**	**$0.00**	**$125,718.00**	**$104,846.42**	**$104,846.42**	**$104,846.42**	**$104,846.42**	**$20,871.58**
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	$31,600.00	$0.00	$31,600.00	$30,731.82	$30,731.82	$30,731.82	$30,731.82	$868.18

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	$31,600.00	$0.00	$31,600.00	$30,731.82	$30,731.82	$30,731.82	$30,731.82	$868.18
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	$15,000.00	$0.00	$15,000.00	$13,305.20	$13,305.20	$13,305.20	$13,305.20	$1,694.80
3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	$15,000.00	$0.00	$15,000.00	$13,305.20	$13,305.20	$13,305.20	$13,305.20	$1,694.80
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	$67,144.00	$0.00	$67,144.00	$52,010.10	$52,010.10	$52,010.10	$52,010.10	$15,133.90
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULO:	$67,144.00	$0.00	$67,144.00	$52,010.10	$52,010.10	$52,010.10	$52,010.10	$15,133.90
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	$11,974.00	$0.00	$11,974.00	$8,799.30	$8,799.30	$8,799.30	$8,799.30	$3,174.70
3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	$11,974.00	$0.00	$11,974.00	$8,799.30	$8,799.30	$8,799.30	$8,799.30	$3,174.70
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$217,942.00**	**$0.00**	**$217,942.00**	**$118,571.42**	**$118,571.42**	**$118,571.42**	**$118,571.42**	**$99,370.58**
3710	PASAJES AÉREOS	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
3711	PASAJES AÉREOS NACIONALES	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
3720	PASAJES TERRESTRES	$37,700.00	$0.00	$37,700.00	$11,971.00	$11,971.00	$11,971.00	$11,971.00	$25,729.00
3722	PASAJES TERRESTRES NACIONALES	$37,700.00	$0.00	$37,700.00	$11,971.00	$11,971.00	$11,971.00	$11,971.00	$25,729.00
3750	VIÁTICOS EN EL PAÍS	$155,242.00	$0.00	$155,242.00	$106,600.42	$106,600.42	$106,600.42	$106,600.42	$48,641.58
3751	VIÁTICOS ESTATALES	$65,217.00	$0.00	$65,217.00	$43,494.68	$43,494.68	$43,494.68	$43,494.68	$21,722.32
3752	VIÁTICOS NACIONALES	$90,025.00	$0.00	$90,025.00	$63,105.74	$63,105.74	$63,105.74	$63,105.74	$26,919.26
3800	**SERVICIOS OFICIALES**	**$352,433.00**	**$0.00**	**$352,433.00**	**$302,279.05**	**$302,279.05**	**$302,279.05**	**$302,279.05**	**$50,153.95**
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	$352,433.00	$0.00	$352,433.00	$302,279.05	$302,279.05	$302,279.05	$302,279.05	$50,153.95
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	$352,433.00	$0.00	$352,433.00	$302,279.05	$302,279.05	$302,279.05	$302,279.05	$50,153.95
3900	**OTROS SERVICIOS GENERALES**	**$1,435,976.51**	**$0.00**	**$1,435,976.51**	**$985,517.20**	**$985,517.20**	**$985,517.20**	**$985,517.20**	**$450,459.31**
3920	IMPUESTOS Y DERECHOS	$101,360.00	$0.00	$101,360.00	$53,273.50	$53,273.50	$53,273.50	$53,273.50	$48,086.50
3921	IMPUESTOS Y DERECHOS	$101,360.00	$0.00	$101,360.00	$53,273.50	$53,273.50	$53,273.50	$53,273.50	$48,086.50
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DEF	$1,334,616.51	$0.00	$1,334,616.51	$932,243.70	$932,243.70	$932,243.70	$932,243.70	$402,372.81
3981	IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DE	$1,334,616.51	$0.00	$1,334,616.51	$932,243.70	$932,243.70	$932,243.70	$932,243.70	$402,372.81
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE:**	**$97,571.84**	**$0.00**	**$97,571.84**	**$97,571.84**	**$97,571.84**	**$97,571.84**	**$97,571.84**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$97,571.84**	**$0.00**	**$97,571.84**	**$97,571.84**	**$97,571.84**	**$97,571.84**	**$97,571.84**	**$0.00**
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	$97,571.84	$0.00	$97,571.84	$97,571.84	$97,571.84	$97,571.84	$97,571.84	$0.00
5151	BIENES INFORMÁTICOS	$97,571.84	$0.00	$97,571.84	$97,571.84	$97,571.84	$97,571.84	$97,571.84	$0.00
	ADMINISTRATIVA	**$50,548,714.00**	**$0.00**	**$50,548,714.00**	**$35,777,514.12**	**$35,777,514.12**	**$35,777,514.12**	**$35,777,514.12**	**$14,771,1...**
30	**PLANEACION, VINCULACIÓN Y CALIDAD**								
2000	**MATERIALES Y SUMINISTROS**	**$424,927.00**	**$83,600.00**	**$508,527.00**	**$227,185.53**	**$227,185.53**	**$227,185.53**	**$227,185.53**	**$281,341.47**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO**	**$193,987.00**	**$5,137.60**	**$199,124.60**	**$125,238.84**	**$125,238.84**	**$125,238.84**	**$125,238.84**	**$73,885.76**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI(	$13,000.00	$0.00	$13,000.00	$1,514.20	$1,514.20	$1,514.20	$1,514.20	$11,485.80
2111	MATERIALES Y ÚTILES DE OFICINA	$13,000.00	$0.00	$13,000.00	$1,514.20	$1,514.20	$1,514.20	$1,514.20	$11,485.80
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$155,987.00	$0.00	$155,987.00	$123,724.64	$123,724.64	$123,724.64	$123,724.64	$32,262.36
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$155,987.00	$0.00	$155,987.00	$123,724.64	$123,724.64	$123,724.64	$123,724.64	$32,262.36
2170	MATERIALES Y ÚTILES DE ENSEÑANZA	$25,000.00	$5,137.60	$30,137.60	$0.00	$0.00	$0.00	$0.00	$30,137.60
2171	MATERIALES Y SUMINISTROS PARA PLANTELES ED	$25,000.00	$5,137.60	$30,137.60	$0.00	$0.00	$0.00	$0.00	$30,137.60
2200	**ALIMENTOS Y UTENSILIOS**	**$124,435.00**	**$4,862.40**	**$129,297.40**	**$71,605.14**	**$71,605.14**	**$71,605.14**	**$71,605.14**	**$57,692.26**
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$124,435.00	$4,862.40	$129,297.40	$71,605.14	$71,605.14	$71,605.14	$71,605.14	$57,692.26
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DER	$124,435.00	$4,862.40	$129,297.40	$71,605.14	$71,605.14	$71,605.14	$71,605.14	$57,692.26
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$106,505.00**	**$0.00**	**$106,505.00**	**$30,341.55**	**$30,341.55**	**$30,341.55**	**$30,341.55**	**$76,163.45**
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$106,505.00	$0.00	$106,505.00	$30,341.55	$30,341.55	$30,341.55	$30,341.55	$76,163.45
2611	GASOLINA	$88,500.00	$0.00	$88,500.00	$25,230.30	$25,230.30	$25,230.30	$25,230.30	$63,269.70
2612	DIÉSEL	$18,005.00	$0.00	$18,005.00	$5,111.25	$5,111.25	$5,111.25	$5,111.25	$12,893.75
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN**	**$0.00**	**$73,600.00**	**$73,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$73,600.00**
2710	VESTUARIO Y UNIFORMES	$0.00	$73,600.00	$73,600.00	$0.00	$0.00	$0.00	$0.00	$73,600.00
2711	VESTUARIO Y UNIFORMES	$0.00	$73,600.00	$73,600.00	$0.00	$0.00	$0.00	$0.00	$73,600.00
3000	**SERVICIOS GENERALES**	**$912,964.00**	**$46,000.00**	**$958,964.00**	**$497,978.91**	**$497,978.91**	**$497,978.91**	**$497,978.91**	**$460,985.09**
3200	**SERVICIOS DE ARRENDAMIENTO**	**$300,472.00**	**$0.00**	**$300,472.00**	**$128,089.96**	**$128,089.96**	**$128,089.96**	**$128,089.96**	**$172,382.04**
3220	ARRENDAMIENTO DE EDIFICIOS	$700.00	$0.00	$700.00	$0.00	$0.00	$0.00	$0.00	$700.00
3221	ARRENDAMIENTO DE EDIFICIOS	$700.00	$0.00	$700.00	$0.00	$0.00	$0.00	$0.00	$700.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	$243,860.00	$0.00	$243,860.00	$81,261.00	$81,261.00	$81,261.00	$81,261.00	$162,599.00
3252	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y	$243,860.00	$0.00	$243,860.00	$81,261.00	$81,261.00	$81,261.00	$81,261.00	$162,599.00
3290	OTROS ARRENDAMIENTOS	$55,912.00	$0.00	$55,912.00	$46,828.96	$46,828.96	$46,828.96	$46,828.96	$9,083.04
3291	OTROS ARRENDAMIENTOS	$55,912.00	$0.00	$55,912.00	$46,828.96	$46,828.96	$46,828.96	$46,828.96	$9,083.04
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC(**	**$357,911.00**	**$6,000.00**	**$363,911.00**	**$246,460.38**	**$246,460.38**	**$246,460.38**	**$246,460.38**	**$117,450.62**
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	$16,000.00	$0.00	$16,000.00	$0.00	$0.00	$0.00	$0.00	$16,000.00
3331	SERVICIOS DE INFORMÁTICA	$16,000.00	$0.00	$16,000.00	$0.00	$0.00	$0.00	$0.00	$16,000.00
3340	SERVICIOS DE CAPACITACIÓN	$8,500.00	$0.00	$8,500.00	$0.00	$0.00	$0.00	$0.00	$8,500.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PI	$8,500.00	$0.00	$8,500.00	$0.00	$0.00	$0.00	$0.00	$8,500.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	$333,411.00	$6,000.00	$339,411.00	$246,460.38	$246,460.38	$246,460.38	$246,460.38	$92,950.62
3391	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	$333,411.00	$6,000.00	$339,411.00	$246,460.38	$246,460.38	$246,460.38	$246,460.38	$92,950.62
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE**	**$0.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$0.00**

INSTITUTO TECNOLÓGICO SUPERIOR ZACATECAS OCCIDENTE
ZACATECAS
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2026 Al 30/sep./2026

Fecha y hora de Impresión: 20/oct./2026 02:14 p. m.

Usr: SUPERVISOR
Rep: rptEstadoAnaliticoPresupuestoEgresos_UA

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	$0.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	$0.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$0.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA**	**$15,000.00**	**$0.00**	**$15,000.00**	**$11,600.00**	**$11,600.00**	**$11,600.00**	**$11,600.00**	**$3,400.00**
3660	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIC	$15,000.00	$0.00	$15,000.00	$11,600.00	$11,600.00	$11,600.00	$11,600.00	$3,400.00
3661	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIC	$15,000.00	$0.00	$15,000.00	$11,600.00	$11,600.00	$11,600.00	$11,600.00	$3,400.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$163,600.00**	**$0.00**	**$163,600.00**	**$53,961.57**	**$53,961.57**	**$53,961.57**	**$53,961.57**	**$109,638.43**
3750	VIÁTICOS EN EL PAÍS	$163,600.00	$0.00	$163,600.00	$53,961.57	$53,961.57	$53,961.57	$53,961.57	$109,638.43
3751	VIÁTICOS ESTATALES	$23,600.00	$0.00	$23,600.00	$6,261.57	$6,261.57	$6,261.57	$6,261.57	$17,338.43
3752	VIÁTICOS NACIONALES	$140,000.00	$0.00	$140,000.00	$47,700.00	$47,700.00	$47,700.00	$47,700.00	$92,300.00
3800	**SERVICIOS OFICIALES**	**$72,421.00**	**$0.00**	**$72,421.00**	**$17,400.00**	**$17,400.00**	**$17,400.00**	**$17,400.00**	**$55,021.00**
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	$72,421.00	$0.00	$72,421.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$55,021.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	$72,421.00	$0.00	$72,421.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$55,021.00
3900	**OTROS SERVICIOS GENERALES**	**$3,560.00**	**$0.00**	**$3,560.00**	**$467.00**	**$467.00**	**$467.00**	**$467.00**	**$3,093.00**
3920	IMPUESTOS Y DERECHOS	$3,560.00	$0.00	$3,560.00	$467.00	$467.00	$467.00	$467.00	$3,093.00
3921	IMPUESTOS Y DERECHOS	$3,560.00	$0.00	$3,560.00	$467.00	$467.00	$467.00	$467.00	$3,093.00
	PLANEACION, VINCULACIÓN Y CALIDAD	**$1,337,891.00**	**$129,600.00**	**$1,467,491.00**	**$725,164.44**	**$725,164.44**	**$725,164.44**	**$725,164.44**	**$742,326.56**
	Total Final	**$54,414,307.00**	**$129,600.00**	**$54,543,907.00**	**$37,692,476.42**	**$37,692,476.42**	**$37,692,476.42**	**$37,692,476.42**	**$16,851,4...**

LIC. XOCHITL MARIA DE MONTSERRAT GALLEGOS RODRIGUEZ
DIRECTORA GENERAL

C.P. ANTONIO AGUILAR VILLAZANA
SUBDIRECTOR DE SERVICIOS ADMINISTRATIVOS

L.C. SANDRA LUZ AYALA EUZARRAGA
JEFA DE RECURSOS FINANCIEROS